

ANNEXURE-III

Budget allocated to each agency, indicating particulars of all plans, proposed expenditures and reports on disbursements made

Budget allocated to the Embassy of India, Antananarivo (Madagascar) for the year 2015-16 is as follows:-

Budget Head	Amount (Indian Rs. In Thousands)
Salaries	29492
Wages	196
Overtime Allowance	192
Medical Treatment	675
Travel Expenses (Local)	565
Travel Expenses (Others)	6500
Publicity	114
Office Expenses	6812
Information Technology	356
Rents, Rates and Taxes	6751
Minor Work	407
Other Charges	0
TOTAL	52060